

ACS Budget Summary, June 2, 2017--June 20, 2018

Current ACS accounts: MOP 9008680297 HKD 9008680314 USD 9008680331

	Amount (MOP, three accounts together)
Amount in bank account as of June 2, 2017	218,656
 Revenue (including membership renewal), June 2, 2017--June 20, 2018	
All together 47 scholars joined or renewed the memberships (29 life memters, 4 three-year members, and 14 one-year members)	
Regular life member: 0*(MOP4,400/member)	0
Non-journal student life member: 22*(MOP560/member)	12,320
Special discount life member: 7*(MOP1760/member)	12,320
Regular three-year member: 1*(MOP1,320/member)	1,320
Non-journal three-year member: 3* (MOP760/member)	2,280
Student three-year member: 0 *(MOP640/member)	0
Non-journal student three-yearmember: 0*(MOP160/member)	0
Regular one-year member: 1*(MOP520/member)	520
Non-journal one-year member: 6*(MOP280/member)	1,680
Student one-year member: 1*(MOP240/member)	240
Non-journal student one-year mbmer: 6*(MOP80/member)	480
Subtotal	31,160
 Expenditure	
AJOC journal purchase for 2017	6,230 (spent)
Pre-allocated ammount for AJOC journal purchase for 2018 (66members subscribed the journal): 66*(MOP200/year)	13,200
ACS website maintenance	5,410
Bank charge for inactive HKD account	0
Certificates shipping fee (3 certificates)	0
Certificate frames and making fee (3 certificates)	0
Credit card bank charge (4.5%)	1,402
Subtotal	26,242
Balance	223,574

Note: Credit transaction charge for each membership application is 4.5%. If a life member is supposed to receive journal copies for 20 years the balance for that life member is: $4,400\text{mop}-200/\text{year (journal)}*20\text{years}-4,400*4.5\%=202\text{mop}$. If a life member is supposed to receive journal copies for 25 years, the balance will be negative.

The balance for one-year student member who ordered journal copies is: $240-200/\text{year (journal)}-240*4.5\%=\text{MOP}22$

The balance for three-year student member who ordered journal copies is: $640-200/\text{year journal}*3\text{years}-640*4.5\%=\text{MOP}11$

ACS officer work:

Currently, most ACS officers do their work voluntarily without receiving any payment for it. The workload sometimes (especially when it is near the annual conference) are quite heavy given that many officers are at meantime full time academic staff. These ACS officers for the current year include:

- ▶ Prof. Jianhong Liu, the Chairman of the General Assembly (voluntary)
- ▶ Dr. Yi-Fen Lu, the Secretary in Taiwan (voluntary)
- ▶ Dr. Ruohui Zhao, the treasurer (voluntary)
- ▶ Dr. Xuan Chen, the secretary in Macao (paid by Prof. Jianhong Liu's own research grant)
- ▶ Mr. Xiaoxiang Wang, the secretary in Macao (paid by Prof. Jianhong Liu's own research grant)
- ▶ Ms. Shan Cui, the secretary in Macau (paid by Prof. Jianhong Liu's own research grant)
- ▶ Ms. Honglan Shuai, the secretary in Macau (paid by Prof. Jianhong Liu's own research grant)

Due to limited revenue of ACS, most, if not all, ACS officers may have to work voluntarily for the next year again.

Summary

Total No. of active memberships (during the period between June 2, 2017 and June 20, 2018): 195

No. of regular life members: 38

No. of non-journal life members: 24

No. of student life members: 34

No. of regular three-year members: 18

No. of non-journal three-year members: 16

No. of student three-year members: 2

No. of non-Journal three-year student members: 5

No. of regular one-year members: 11

No. of non-journal one-year members: 27

No. of student one-year members: 3

No. of non-journal one-year student members: 17

No. of membership expired during the time period: 56